



Covid-19 Catch-up Budgeting 2020/2021

The amount of money Beacon Academy is estimated to receive in 2020/2021 is £37,040. Based upon October 2020 census The planned expenditure for the 2020/2021 academic year is outlined below:

Intervention	Cost	Objective	Impact
'Teach First' 1-2-1 Mentor Due to start January 2021	£3,149	To provide small group intervention for students.	Learning cycle data collections Summer 2021 outcomes.
Recruitment of an additional Level 3 teaching assistant.	£18,111	To provide additional classroom support to students in particular those with SEMH needs.	Learning cycle data collections Summer 2021 outcomes.
Google for Education License	£1,428	Allow full student access to remote learning and face-to-face provision using laptops.	Learning cycle data collections Summer 2021 outcomes.
Additional resources, textbooks, revision guides for home learning packs.	£1,480	To allow for remote learning packs to be provided as part of a blended learning offer	Learning cycle data collections Summer 2021 outcomes.
1-2-1 Intervention tutor in English (12 days)	£5,000	Small group intervention for Ks4 GCSE students.	Summer 2021/2022 outcomes.

